

Sierra Resource Conservation District			
Member of Sierra-San Joaquin Noxious Weed Alliance			
ARRA Stimulus Budget - Eastern Fresno County Yellow Starthistle Leading Edge Control			
BUDGET			
January 1, 2010 through December 31, 2011			
	FY2009/10	FY2010/11	FY2011/12
	Jan 1, 2010- June30, 2010	July 1, 2010- June 30, 2011	July 1, 2011-Dec 31, 2011
Personnel Services			
Survey, Mapping and Outreach			
Seasonal Tech 720 hrs @\$18.00/hr = \$12,960	\$2,160	\$10,080	\$720
Subtotal Personnel Services	\$2,160	\$10,080	\$720
Operating Expenses			
Cost Share Program - Transline Herbicide \$390/gal X 40 gal.= \$15,600	\$7,800	\$7,800	\$0
Supplies	\$900	\$900	\$500
Fresno County Staff - Herbicide Safety Training			
40 hrs X \$58/hour = \$2,320 total	\$1,160	\$1,160	\$0
Fresno County - Pesticide Handling and Storage	\$260	\$260	\$0
Vehicle Survey Mileage - 4,000 miles @ \$.55/mi = \$2,200	\$550	\$1,100	\$550
Subtotal Operating Expenses	\$10,670	\$11,220	\$1,050
Total for Personnel/Operating Expenses	\$12,830	\$21,300	\$1,770
SRCD Indirect Cost 10%	\$1,283	\$2,130	\$177
Grand Total	\$14,113	\$23,430	\$1,947
Contract Grand Total:			\$39,490